

Dewsbury Town Deal Board - Status Report 28th September 2023 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Skills Hub		Detailed scheme design and delivery	1. Appointment of PM approved by People Panel. 2. Ongoing liaison with Church Commissioners. 3. Ongoing work on business planning and curriculum development	A) Complete: SLT 25 May-22 Business Case sign off June- 22 Planned: Cabinet Dec -23	Cabinet approval	Dec-23	No hot topics to report
	RAG status retained as amber to reflect the need to extend timeframes by 3 months for resolution of outstanding planning issues in relation to the Chidswell site.			A) Complete: Business consultation (feasibility) B) Planned: Planning application Jan 24	Appoint contractor (modular buildings & ground works)	Mar 24	
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0				Estimate Start on-site	Sep 24		

Key Milestone Tracker 28th September 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Sep-23	Dec-23
Invitation to Tender		Jan 24
Contract Award	Dec 23	Mar 24
Planning Application Submitted	Oct 23	Jan 24
Planning Determination	Mar 24	Mar 24
Next Consultation Start Date		
Consultation Finish		
Estimated Start on-site	June 24	Sep 24
Estimated Finish	Oct -24	Dec 24
Project Opens	Jun 25	Jun 25
Stats Diversion Date		

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
Add as Required		
Add as Required		